

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: SLOAN

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Sloan Council Chambers Meeting Date: 3/18/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 8.10087

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 428-3348

City Clerk/Finance Officer's NAME
DIXIE D IVERSON

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	341,000	307,693	297,886
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	341,000	307,693	297,886
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	161,963	162,172	136,494
Licenses & Permits	7	5,860	6,250	5,565
Use of Money and Property	8	13,102	13,441	11,526
Intergovernmental	9	289,121	257,836	153,629
Charges for Fees & Service	10	555,521	547,525	444,176
Special Assessments	11	0	0	0
Miscellaneous	12	42,050	50,700	72,923
Other Financing Sources	13	77,500	715,000	0
Transfers In	14	159,000	159,000	154,142
Total Revenues and Other Sources	15	1,645,117	2,219,617	1,384,841
Expenditures & Other Financing Uses				
Public Safety	16	23,550	22,880	20,609
Public Works	17	384,491	485,137	204,600
Health and Social Services	18	0	0	0
Culture and Recreation	19	192,489	180,261	282,664
Community and Economic Development	20	16,800	62,585	37,365
General Government	21	133,955	129,668	150,815
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	751,285	880,531	696,053
Business Type / Enterprises	25	617,563	1,140,677	556,243
Total ALL Expenditures	26	1,368,848	2,021,208	1,252,296
Transfers Out	27	159,000	159,000	154,142
Total ALL Expenditures/Transfers Out	28	1,527,848	2,180,208	1,406,438
Excess Revenues & Other Sources Over: (Under) Expenditures/Transfers Out	29	117,269	39,409	-21,597
Beginning Fund Balance July 1	30	1,256,354	1,216,945	1,238,542
Ending Fund Balance June 30	31	1,373,623	1,256,354	1,216,945