

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2025 - June 30, 2026**

City of: SLOAN

The City Council will conduct a public hearing on the proposed Budget at: Sloan Council Chambers, 428 Evans St Meeting Date: 4/17/2025 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	7.63504
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number (712) 428-3348 ext: 201	City Clerk/Finance Officer's NAME Dixie D Iverson
---	--

	Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 402,469	448,895	421,759
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
<b>Net Current Property Taxes</b>	3 402,469	448,895	421,759
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 202,804	203,340	192,348
Licenses & Permits	7 4,100	4,260	2,280
Use of Money and Property	8 23,225	22,812	18,560
Intergovernmental	9 230,372	275,753	179,280
Charges for Fees & Service	10 645,927	640,475	579,801
Special Assessments	11 0	0	0
Miscellaneous	12 26,372	27,227	59,412
Other Financing Sources	13 0	0	0
Transfers In	14 200,000	200,000	538,094
<b>Total Revenues and Other Sources</b>	15 1,735,269	1,822,762	1,991,534
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16 22,005	27,251	22,838
Public Works	17 336,758	381,437	629,161
Health and Social Services	18 0	0	0
Culture and Recreation	19 284,692	299,534	229,725
Community and Economic Development	20 18,365	18,900	12,540
General Government	21 148,523	165,303	137,496
Debt Service	22 0	45,293	256,962
Capital Projects	23 0	93,427	12,754
<b>Total Government Activities Expenditures</b>	24 810,343	1,031,145	1,301,476
Business Type / Enterprises	25 561,972	543,428	462,500
<b>Total ALL Expenditures</b>	26 1,372,315	1,574,573	1,763,976
Transfers Out	27 200,000	200,000	538,094
Total ALL Expenditures/Transfers Out	28 1,572,315	1,774,573	2,302,070
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29 162,954	48,189	-310,536
Beginning Fund Balance July 1	30 1,648,080	1,599,891	1,910,427
<b>Ending Fund Balance June 30</b>	31 1,811,034	1,648,080	1,599,891