

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: SLOAN

The City Council will conduct a public hearing on the proposed Budget at: Sloan Council Chambers in City Hall Meeting Date: 4/20/2023 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 9.42486

The estimated tax levy rate per \$1000 valuation on Agricultural land is 2.98401

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 428-3348 ext: 201

City Clerk/Finance Officer's NAME
Dixie D Iverson

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	420,247	420,852	352,599
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	420,247	420,852	352,599
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	186,638	186,699	189,694
Licenses & Permits	7	4,550	5,265	3,673
Use of Money and Property	8	12,276	13,096	9,788
Intergovernmental	9	202,616	286,510	276,953
Charges for Fees & Service	10	607,265	598,915	561,216
Special Assessments	11	0	0	0
Miscellaneous	12	40,150	62,430	72,072
Other Financing Sources	13	0	0	19,500
Transfers In	14	250,400	214,349	186,731
Total Revenues and Other Sources	15	1,724,142	1,788,116	1,672,226
Expenditures & Other Financing Uses				
Public Safety	16	23,750	106,800	22,159
Public Works	17	318,154	349,495	349,531
Health and Social Services	18	0	0	0
Culture and Recreation	19	222,074	221,763	187,209
Community and Economic Development	20	18,200	13,717	45,937
General Government	21	151,242	161,884	147,005
Debt Service	22	128,018	128,812	0
Capital Projects	23	50,000	50,000	0
Total Government Activities Expenditures	24	911,438	1,032,471	751,841
Business Type / Enterprises	25	556,529	493,968	549,229
Total ALL Expenditures	26	1,467,967	1,526,439	1,301,070
Transfers Out	27	250,400	214,349	186,731
Total ALL Expenditures/Transfers Out	28	1,718,367	1,740,788	1,487,801
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	5,775	47,328	184,425
Beginning Fund Balance July 1	30	1,693,758	1,646,430	1,462,005
Ending Fund Balance June 30	31	1,699,533	1,693,758	1,646,430

